

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (59500000125) Volunteer Fire Fighter Check-off Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 30,341	\$ 66,683	\$ 68,019	\$ 41,683
Receipts				
Interest	82	1,000	1,000	1,000
Income Tax Checkoffs	37,610	39,000	39,000	39,000
	<u>37,692</u>	<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
Total Resources	<u>\$ 68,033</u>	<u>\$ 106,683</u>	<u>\$ 108,019</u>	<u>\$ 81,683</u>
Disposition of Resources				
Outside Services	\$ 0	\$ 10,000	\$ 10,000	\$ 10,000
Intra-State Transfers	0	30,000	30,000	30,000
State Aid	1,350	25,000	25,000	25,000
Balance Carry Forward (Funds)	66,683	41,683	43,019	16,683
Total Disposition of Resources	<u>\$ 68,033</u>	<u>\$ 106,683</u>	<u>\$ 108,019</u>	<u>\$ 81,683</u>